

Goal: PUBLIC SAFETY

Desired Community Condition(s)

Residents, including youth, and public safety agencies work together to prevent crime and respond to life safety issues in order to create a safe community.

Program Strategy: NEIGHBORHOOD CRIME REDUCTION

A2906

Reduce neighborhood crime.

Department: FAMILY AND COMMUNITY SERVICES

Service Activities

Weed and Seed Program

Strategy Purpose and Description

The purpose is to strengthen neighborhood organizations in their ability to address crime issues, improve neighborhood design to reduce opportunity for crime, and build neighborhood anti-crime systems.

Changes and Key Initiatives

No significant changes are anticipated.

Priority Objectives

Input Measure (\$000's)

| | | | |
|------|-----|--------------------------------|-----|
| 2001 | 205 | 205 COMMUNITY DEVELOPMENT FUND | 300 |
| 2001 | 265 | 265 OPERATING GRANTS FUND | 846 |
| 2002 | 205 | 205 COMMUNITY DEVELOPMENT FUND | 300 |
| 2002 | 265 | 265 OPERATING GRANTS FUND | 320 |
| 2003 | 265 | 265 OPERATING GRANTS FUND | 225 |
| 2003 | 805 | 805 HOUSING AUTHORITY FUND | 121 |
| 2004 | 265 | 265 OPERATING GRANTS FUND | 225 |
| 2004 | 805 | 805 HOUSING AUTHORITY FUND | 0 |
| 2005 | 265 | 265 OPERATING GRANTS FUND | 350 |

| Strategy Outcome | Measure | Year | Project | Mid Year | Actual | Notes |
|--|----------------------|------|---------|----------|--------|-------|
| There is a reduction of crime in selected high crime neighborhoods | APD crime statistics | 2001 | TBA | | | |
| | | 2002 | TBA | | | |

| | |
|------|-----|
| 2003 | TBA |
|------|-----|

| | |
|------|-----|
| 2004 | TBA |
|------|-----|

| | |
|------|-----|
| 2005 | TBA |
|------|-----|

Goal: PUBLIC SAFETY

Parent Program Strategy: NEIGHBORHOOD CRIME REDUCTION

Department: FAMILY AND COMMUNITY SERVICES

Service Activity: Weed and Seed Program

3125600

Service Activity Purpose and Description

The Department of Family and Community Services is the grantee for the United States Department of Justice's Weed and Seed Program. The program is designed to 'weed' out crime and re-seed the targeted neighborhood with positive activities for residents. The Trumbull and La Mesa Neighborhoods (bounded by Lomas on the north, Wyoming on the east, Kirtland Air Base to the south and Louisiana to Zuni to San Pedro on the west) are the designated Weed and Seed Sites in Albuquerque. The program has four major components: law enforcement that supports expanded police and prosecutorial activities targeting neighborhood crime; community policing that supports increased police and prosecutorial links to neighborhood residents; and prevention that supports efforts to provide safe alternatives for youths; and community development that encourages redevelopment in the neighborhood.

Changes and Key Initiatives

A second Weed and Seed area was designated by the U.S. Justice Department for neighborhoods in the SW Mesa community planning area.

Input Measure (\$000's)

| | | | |
|------|-----|--------------------------------|-----|
| 2002 | 205 | 205 COMMUNITY DEVELOPMENT FUND | 300 |
| 2002 | 265 | 265 OPERATING GRANTS FUND | 229 |
| 2003 | 265 | 265 OPERATING GRANTS FUND | 225 |
| 2004 | 265 | 265 OPERATING GRANTS FUND | 225 |
| 2005 | 265 | 265 OPERATING GRANTS FUND | 350 |

Strategic Accomplishments

None

| <i>Output Measures</i> | <i>Year</i> | <i>Projected</i> | <i>Mid-Year</i> | <i>Actual</i> | <i>Notes</i> |
|---|-------------|------------------|-----------------|---------------|--------------|
| Number of APD weed operations conducted | 2001 | | | | |
| | 2002 | 50 | | | |
| | 2003 | 50 | | | |
| | 2004 | 50 | | | |
| | 2005 | 50 | | | |

| <i>Output Measures</i> | <i>Year</i> | <i>Projected</i> | <i>Mid-Year</i> | <i>Actual</i> | <i>Notes</i> |
|---|-------------|------------------|-----------------|---------------|--------------|
| Number of cases tracked by District Attorney's Office | 2001 | | | | |
| | 2002 | 310 | | | |
| | 2003 | 310 | | | |
| | 2004 | 310 | | | |
| | 2005 | 310 | | | |

| <i>Output Measures</i> | <i>Year</i> | <i>Projected</i> | <i>Mid-Year</i> | <i>Actual</i> | <i>Notes</i> |
|--|--------------------|-------------------------|------------------------|----------------------|---------------------|
| Number of participants served in Seed activities | 2001 | | | | |
| | 2002 | 4,150 | | | |
| | 2003 | 4,150 | | | |
| | 2004 | 4,150 | | | |
| | 2005 | 4,150 | | | |